

Amending The 2015 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Children And Family Services To Implement Safe Harbor Programming – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Allen, Belfiglio, Litts and Provenzano), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chairman Jeanette Provenzano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children And Family Services (OCFS) of an allocation of \$100,000 for the implementation of Safe Harbour programming for the calendar year of 2015, as per OCFS State Aid letter dated March 26, 2015; and

WHEREAS, the funds will be used exclusively to expand and enhance services to raise awareness of the problem of sexual exploitation of children, and to provide services to address the needs of sexually exploited children; and

WHEREAS, in order to reflect the increased funding an amendment of the 2015 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|-------------------------------------|--|---------------|
| AA. 6010.2614.4300.4505 (App. #) | Misc. Contractual Expense Other | \$100,000.00 |
| AA. 6010.2600.3300.3610 (Rev. #) | State Aid Social Services Administration | \$100,000.00 |

and move its adoption.

Resolution No. 224 May 19, 2015

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ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Health and Social Services on May 4, 2015

Passed Committee: Ways and Means _____.

FINANCIAL IMPACT:

\$100,000.00– ADDITIONAL 2015 APPROPRIATION DOLLARS

\$100,000.00– ADDITIONAL 2015 STATE REVENUE DOLLARS